

Area 1 (3/8 - No.4 Crushed Screening) Stock Pile - Hanaford Pit	Alderbrook Quarry L-291	Good Crushing J-292
Tons of Chiprock	780	961
Chiprock Per Ton	\$18.00	\$20.00
\$151.00/per hr = Cost for Truck, Pup and Operator per Minute	\$2.52	\$2.52
Travel Minutes	54	60
Load / Unload time	30	30
Cost per Load	\$211.68	\$226.80
Total Loads	28	34
Trucking Cost per Ton	\$7.56	\$8.10
Trucking Cost	\$5,896.80	\$7,784.10
Chiprock Cost	\$14,040.00	\$19,220.00
Tax on Chiprock	\$1,095.12	\$1,499.16
Total Per Ton Chiprock + Haul	\$26.96	\$29.66
Total Cost	\$21,031.92	\$28,503.26
Area 1 (3/8 - No.4 Crushed Screening) Stock Pile - Agate	Alderbrook Quarry L-291	Good Crushing J-292
Tons of Chiprock	1,505	1,505
Chiprock Per Ton	\$18.00	\$20.00
\$151.00/per hr = Cost for Truck, Pup and Operator per Minute	\$2.52	\$2.52
Travel Minutes	48	54
Load / Unload time	30	30
Cost per Load	\$196.56	\$211.68
Total Loads	54	54
Trucking Cost per Ton	\$7.02	\$7.56
Trucking Cost	\$10,565.10	\$11,377.80
Chiprock Cost	\$27,090.00	\$30,100.00
Tax on Chiprock	\$2,113.02	\$2,347.80
Total Per Ton Chiprock + Haul	\$26.42	\$29.12
Total Cost	\$39,768.12	\$43,825.60
Area 1 (3/8 - No.4 Crushed Screening) Stock Pile - Lincoln Creek	Alderbrook Quarry L-291	Good Crushing J-292
Tons of Chiprock	1,592	1,592
Chiprock Per Ton	\$18.00	\$20.00
\$151.00/per hr = Cost for Truck, Pup and Operator per Minute	\$2.52	\$2.52
Travel Minutes	48	64
Load / Unload time	30	30
Cost per Load	\$196.56	\$236.88
Total Loads	57	57
Trucking Cost per Ton	\$7.02	\$8.46
Trucking Cost	\$11,175.84	\$13,468.32
Chiprock Cost	\$28,656.00	\$31,840.00
Tax on Chiprock	\$2,235.17	\$2,483.52
Total Per Ton Chiprock + Haul	\$26.42	\$30.02
Total Cost	\$42,067.01	\$47,791.84

Area 2 (3/8 - No.4 Crushed Screening) Stock Pile - Bunker	Alderbrook Quarry L-291	Good Crushing J-292
Tons of Chiprock	3,508	3,508
Chiprock Per Ton	\$18.00	\$20.00
\$151.00/per hr = Cost for Truck, Pup and Operator per Minute	\$2.52	\$2.52
Travel Minutes	16	32
Load / Unload time	30	30
Cost per Load	\$115.92	\$156.24
Total Loads	125	125
Trucking Cost per Ton	\$4.14	\$5.58
Trucking Cost	\$14,523.12	\$19,574.64
Chiprock Cost	\$63,144.00	\$70,160.00
Tax on Chiprock	\$4,925.23	\$5,472.48
Total Per Ton Chiprock + Haul	\$23.54	\$27.14
Total Cost	\$82,592.35	\$95,207.12

Area 3 (3/8 - No.4 Crushed Screening) Stock Pile - Pleasant Valley	Alderbrook Quarry L-291	Good Crushing J-292
Tons of Chiprock	3,799	3,799
Chiprock Per Ton	\$18.00	\$20.00
\$151.00/per hr = Cost for Truck, Pup and Operator per Minute	\$2.52	\$2.52
Travel Minutes	22	6
Load / Unload time	30	30
Cost per Load	\$131.04	\$90.72
Total Loads	136	136
Trucking Cost per Ton	\$4.68	\$3.24
Trucking Cost	\$17,779.32	\$12,308.76
Chiprock Cost	\$68,382.00	\$75,980.00
Tax on Chiprock	\$5,333.80	\$5,926.44
Total Per Ton Chiprock + Haul	\$24.08	\$24.80
Total Cost	\$91,495.12	\$94,215.20

Area 3 (3/8 - No.4 Crushed Screening) Stock Pile - Old Vegetation	Alderbrook Quarry L-291	Good Crushing J-292
Tons of Chiprock	953	953
Chiprock Per Ton	\$18.00	\$20.00
\$151.00/per hr = Cost for Truck, Pup and Operator per Minute	\$2.52	\$2.52
Travel Minutes	34	26
Load / Unload time	30	30
Cost per Load	\$161.28	\$141.12
Total Loads	34	34
Trucking Cost per Ton	\$5.76	\$5.04
Trucking Cost	\$5,489.28	\$4,803.12
Chiprock Cost	\$17,154.00	\$19,060.00
Tax on Chiprock	\$1,338.01	\$1,486.68
Total Per Ton Chiprock + Haul	\$25.16	\$26.60
Total Cost	\$23,981.29	\$25,349.80

Area 5 (3/8 - No.4 Crushed Screening) Stock Pile - Toledo	Alderbrook Quarry L-291	Good Crushing J-292
Tons of Chiprock	895	895
Chiprock Per Ton	\$18.00	\$20.00
\$151.00/per hr = Cost for Truck, Pup and Operator per Minute	\$2.52	\$2.52
Travel Minutes	56	40
Load / Unload time	30	30
Cost per Load	\$216.72	\$176.40
Total Loads	32	32
Trucking Cost per Ton	\$7.74	\$6.30
Trucking Cost	\$6,927.30	\$5,638.50
Chiprock Cost	\$16,110.00	\$17,900.00
Tax on Chiprock	\$1,256.58	\$1,396.20
Total Per Ton Chiprock + Haul	\$27.14	\$27.86
Total Cost	\$24,293.88	\$24,934.70

Area 5 (3/8 - No.4 Crushed Screening) Stock Pile - Brim	Alderbrook Quarry L-291	Good Crushing J-292
Tons of Chiprock	894	894
Chiprock Per Ton	\$18.00	\$20.00
\$151.00/per hr = Cost for Truck, Pup and Operator per Minute	\$2.52	\$2.52
Travel Minutes	56	40
Load / Unload time	30	30
Cost per Load	\$216.72	\$176.40
Total Loads	32	32
Trucking Cost per Ton	\$7.74	\$6.30
Trucking Cost	\$6,919.56	\$5,632.20
Chiprock Cost	\$16,092.00	\$17,880.00
Tax on Chiprock	\$1,255.18	\$1,394.64
Total Per Ton Chiprock + Haul	\$27.14	\$27.86
Total Cost	\$24,266.74	\$24,906.84

Area 5 (3/8 - No.4 Crushed Screening) Stock Pile - Larson	Alderbrook Quarry L-291	Good Crushing J-292
Tons of Chiprock	4,423	4,423
Chiprock Per Ton	\$18.00	\$20.00
\$151.00/per hr = Cost for Truck, Pup and Operator per Minute	\$2.52	\$2.52
Travel Minutes	80	62
Load / Unload time	30	30
Cost per Load	\$277.20	\$231.84
Total Loads	158	158
Trucking Cost per Ton	\$9.90	\$8.28
Trucking Cost	\$43,787.70	\$36,622.44
Chiprock Cost	\$79,614.00	\$88,460.00
Tax on Chiprock	\$6,209.89	\$6,899.88
Total Per Ton Chiprock + Haul	\$29.30	\$29.84
Total Cost	\$129,611.59	\$131,982.32

Area 7 (3/8 - No.4 Crushed Screening) Stock Pile - Kiona	Alderbrook Quarry L-291	Good Crushing J-292
Tons of Chiprock	2,901	2,901
Chiprock Per Ton	\$18.00	\$20.00
\$151.00/per hr = Cost for Truck, Pup and Operator per Minute	\$2.52	\$2.52
Travel Minutes	124	108
Load / Unload time	30	30
Cost per Load	\$388.08	\$347.76
Total Loads	104	104
Trucking Cost per Ton	\$13.86	\$12.42
Trucking Cost	\$40,207.86	\$36,030.42
Chiprock Cost	\$52,218.00	\$58,020.00
Tax on Chiprock	\$4,073.00	\$4,525.56
Total Per Ton Chiprock + Haul	\$33.26	\$33.98
Total Cost	\$96,498.86	\$98,575.98

Determination for low bidder	\$575,606.88	\$615,292.66
Contract award amount	\$412,335.00	