

Area 1 (3/8 - No.4 Crushed Screening) Stock Pile - Hanaford Pit	Good Crushing J-292	Northwest Rock H-214
Tons of Chiprock	1,272	1,272
Chiprock Per Ton	\$22.50	\$40.00
\$151.00/per hr = Cost for Truck, Pup and Operator per Minute	\$2.52	\$2.52
Travel Minutes	60	62
Load / Unload time	30	30
Cost per Load	\$226.80	\$231.84
Total Loads	45	45
Trucking Cost per Ton	\$8.10	\$8.28
Trucking Cost	\$10,303.20	\$10,532.16
Chiprock Cost	\$28,620.00	\$50,880.00
Tax on Chiprock	\$2,232.36	\$4,528.32
Total Per Ton Chiprock + Haul	\$32.36	\$51.84
Total Cost	\$41,155.56	\$65,940.48
Area 2 (3/8 - No.4 Crushed Screening) Stock Pile - Meskill	Good Crushing J-292	Northwest Rock H-214
Tons of Chiprock	1,806	1,806
Chiprock Per Ton	\$22.50	\$40.00
\$151.00/per hr = Cost for Truck, Pup and Operator per Minute	\$2.52	\$2.52
Travel Minutes	56	100
Load / Unload time	30	30
Cost per Load	\$216.72	\$327.60
Total Loads	65	65
Trucking Cost per Ton	\$7.74	\$11.70
Trucking Cost	\$13,978.44	\$21,130.20
Chiprock Cost	\$40,635.00	\$72,240.00
Tax on Chiprock	\$3,169.53	\$6,429.36
Total Per Ton Chiprock + Haul	\$32.00	\$55.26
Total Cost	\$57,782.97	\$99,799.56
Area 3 (3/8 - No.4 Crushed Screening) Stock Pile - Old Vegetation	Good Crushing J-292	Northwest Rock H-214
Tons of Chiprock	544	544
Chiprock Per Ton	\$22.50	\$40.00
\$151.00/per hr = Cost for Truck, Pup and Operator per Minute	\$2.52	\$2.52
Travel Minutes	24	70
Load / Unload time	30	30
Cost per Load	\$136.08	\$252.00
Total Loads	19	19
Trucking Cost per Ton	\$4.86	\$9.00
Trucking Cost	\$2,643.84	\$4,896.00
Chiprock Cost	\$12,240.00	\$21,760.00
Tax on Chiprock	\$954.72	\$1,936.64
Total Per Ton Chiprock + Haul	\$29.12	\$52.56
Total Cost	\$15,838.56	\$28,592.64

Area 3 (3/8 - No.4 Crushed Screening) Stock Pile - Drop Box	Good Crushing J-292	Northwest Rock H-214
Tons of Chiprock	2,828	2,828
Chiprock Per Ton	\$22.50	\$40.00
\$151.00/per hr = Cost for Truck, Pup and Operator per Minute	\$2.52	\$2.52
Travel Minutes	22	100
Load / Unload time	30	30
Cost per Load	\$131.04	\$327.60
Total Loads	101	101
Trucking Cost per Ton	\$4.68	\$11.70
Trucking Cost	\$13,235.04	\$33,087.60
Chiprock Cost	\$63,630.00	\$113,120.00
Tax on Chiprock	\$4,963.14	\$10,067.68
Total Per Ton Chiprock + Haul	\$28.94	\$55.26
Total Cost	\$81,828.18	\$156,275.28

Area 5 (3/8 - No.4 Crushed Screening) Stock Pile - Toledo	Good Crushing J-292	Northwest Rock H-214
Tons of Chiprock	4,437	4,437
Chiprock Per Ton	\$22.50	\$40.00
\$151.00/per hr = Cost for Truck, Pup and Operator per Minute	\$2.52	\$2.52
Travel Minutes	38	98
Load / Unload time	30	30
Cost per Load	\$171.36	\$322.56
Total Loads	158	158
Trucking Cost per Ton	\$6.12	\$11.52
Trucking Cost	\$27,154.44	\$51,114.24
Chiprock Cost	\$99,832.50	\$177,480.00
Tax on Chiprock	\$7,786.94	\$15,795.72
Total Per Ton Chiprock + Haul	\$30.38	\$55.08
Total Cost	\$134,773.88	\$244,389.96

Area 5 (3/8 - No.4 Crushed Screening) Stock Pile - Larson	Good Crushing J-292	Northwest Rock H-214
Tons of Chiprock	587	587
Chiprock Per Ton	\$22.50	\$40.00
\$151.00/per hr = Cost for Truck, Pup and Operator per Minute	\$2.52	\$2.52
Travel Minutes	60	122
Load / Unload time	30	30
Cost per Load	\$226.80	\$383.04
Total Loads	21	21
Trucking Cost per Ton	\$8.10	\$13.68
Trucking Cost	\$4,754.70	\$8,030.16
Chiprock Cost	\$13,207.50	\$23,480.00
Tax on Chiprock	\$1,030.19	\$2,089.72
Total Per Ton Chiprock + Haul	\$32.36	\$57.24
Total Cost	\$18,992.39	\$33,599.88

Area 7 (3/8 - No.4 Crushed Screening) Stock Pile - Kiona	Good Crushing J-292	Northwest Rock H-214
Tons of Chiprock	289	289
Chiprock Per Ton	\$22.50	\$40.00
\$151.00/per hr = Cost for Truck, Pup and Operator per Minute	\$2.52	\$2.52
Travel Minutes	104	164
Load / Unload time	30	30
Cost per Load	\$337.68	\$488.88
Total Loads	10	10
Trucking Cost per Ton	\$12.06	\$17.46
Trucking Cost	\$3,485.34	\$5,045.94
Chiprock Cost	\$6,502.50	\$11,560.00
Tax on Chiprock	\$507.20	\$1,028.84
Total Per Ton Chiprock + Haul	\$36.32	\$61.02
Total Cost	\$10,495.04	\$17,634.78

Area 7 (3/8 - No.4 Crushed Screening) Stock Pile - WSDOT Packwood	Good Crushing J-292	Northwest Rock H-214
Tons of Chiprock	1,523	1,523
Chiprock Per Ton	\$22.50	\$40.00
\$151.00/per hr = Cost for Truck, Pup and Operator per Minute	\$2.52	\$2.52
Travel Minutes	150	210
Load / Unload time	30	30
Cost per Load	\$453.60	\$604.80
Total Loads	54	54
Trucking Cost per Ton	\$16.20	\$21.60
Trucking Cost	\$24,672.60	\$32,896.80
Chiprock Cost	\$34,267.50	\$60,920.00
Tax on Chiprock	\$2,672.87	\$5,421.88
Total Per Ton Chiprock + Haul	\$40.46	\$65.16
Total Cost	\$61,612.97	\$99,238.68

\$422,479.53	\$745,471.26
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