

Salzer Valley MP 5.35 BI #1 - Gravel Borrow	Northwest Rock H-214	Sterling Breen L-268	Good Crushing L-292
Material Bid \$/Ton	\$14.00	\$11.25	\$12.90
Estimated Tons	14,290	14,290	14,290
Total Material Cost	\$200,060.00	\$160,762.50	\$184,341.00
Tax Rate	8.90%	7.80%	7.80%
Tax	\$17,805.34	\$12,539.48	\$14,378.60
Subtotal Material	\$217,865.34	\$173,301.98	\$198,719.60
Travel Minutes Roundtrip	66	48	62
Load / Unload time	30	30	30
Hauling Cost \$/Minute	\$2.52	\$2.52	\$2.52
Total Hauling Cost \$/Load	\$241.60	\$196.30	\$231.53
Total Loads	510	510	510
Subtotal Hauling	\$123,302.29	\$100,183.11	\$118,164.69
Total Cost	\$341,167.63	\$273,485.08	\$316,884.29
Total Cost \$/Ton	\$23.87	\$19.14	\$22.18

Salzer Valley MP 5.35 BI #2 - CSBC	Northwest Rock H-214	Sterling Breen L-268	Good Crushing L-292
Material Bid \$/Ton	\$13.00	\$11.75	\$13.40
Estimated Tons	750	750	750
Total Material Cost	\$9,750.00	\$8,812.50	\$10,050.00
Tax Rate	8.90%	7.80%	7.80%
Tax	\$867.75	\$687.38	\$783.90
Subtotal Material	\$10,617.75	\$9,499.88	\$10,833.90
Travel Minutes Roundtrip	66	48	62
Load / Unload time	30	30	30
Hauling Cost \$/Minute	\$2.52	\$2.52	\$2.52
Total Hauling Cost \$/Load	\$241.60	\$196.30	\$231.53
Total Loads	27	27	27
Subtotal Hauling	\$6,471.43	\$5,258.04	\$6,201.79
Total Cost	\$17,089.18	\$14,757.91	\$17,035.69
Total Cost \$/Ton	\$22.79	\$19.68	\$22.71

Salzer Valley MP 5.35 BI #3 - CSTC	Northwest Rock H-214	Sterling Breen L-268	Good Crushing L-292
Material Bid \$/Ton	\$17.50	\$12.00	\$13.65
Estimated Tons	232	232	232
Total Material Cost	\$4,060.00	\$2,784.00	\$3,166.80
Tax Rate	8.90%	7.80%	7.80%
Tax	\$361.34	\$217.15	\$247.01
Subtotal Material	\$4,421.34	\$3,001.15	\$3,413.81
Travel Minutes Roundtrip	66	48	62
Load / Unload time	30	30	30
Hauling Cost \$/Minute	\$2.52	\$2.52	\$2.52
Total Hauling Cost \$/Load	\$241.60	\$196.30	\$231.53
Total Loads	8	8	8
Subtotal Hauling	\$2,001.83	\$1,626.49	\$1,918.42
Total Cost	\$6,423.17	\$4,627.64	\$5,332.23
Total Cost \$/Ton	\$27.69	\$19.95	\$22.98

Salzer Valley MP 5.35 BI #4 - Quarry Spalls	Northwest Rock H-214	Sterling Breen L-268	Good Crushing L-292
Material Bid \$/Ton	\$15.75	\$23.90	\$13.95
Estimated Tons	2,650	2,650	2,650
Total Material Cost	\$41,737.50	\$63,335.00	\$36,967.50
Tax Rate	8.90%	7.80%	7.80%
Tax	\$3,714.64	\$4,940.13	\$2,883.47
Subtotal Material	\$45,452.14	\$68,275.13	\$39,850.97
Travel Minutes Roundtrip	66	48	62
Load / Unload time	30	30	30
Hauling Cost \$/Minute	\$2.52	\$2.52	\$2.52
Total Hauling Cost \$/Load	\$241.60	\$196.30	\$231.53
Total Loads	95	95	95
Subtotal Hauling	\$22,865.71	\$18,578.39	\$21,912.98
Total Cost	\$68,317.85	\$86,853.52	\$61,763.94
Total Cost \$/Ton	\$25.78	\$32.77	\$23.31